## **Escambia County Area Transit (ECAT)**

ID Number: 4038 www.ecat.pensacola.com 1515 West Fairfield Drive Pensacola. FL 32501

**System Wide Information** 

1%

State

Modal Information

Chief Executive Officer: Nedra Woodyatt, Resident Manager (850)595-3228

## General Information Financial Information Characteristics Demand Bus Response \$5,222,827 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$815,346 Pensacola, FL **Directly Operated** \$821,066 Capital Funding \$247,295 \$0 Square Miles 155 Purchased Transportation 99,617 Annual Passenger Miles 6,836,366 444,890 Population 253.558 Total Fare Revenues Earned \$920.683 Annual Vehicle Revenue Miles 1,406,706 444.890 Population Ranking out of 405 UZAs 103 Annual Unlinked Trips 1,502,136 51,585 Sources of Operating Funds Expended Average Weekday Unlinked Trips 4 988 193 Passenger Fares \$920,683 Annual Vehicle Revenue Hours 100.485 24.874 Local Funds 2,409,035 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 1,387,552 Vehicles Available for Maximum Service 38 12 160 Federal Assistance<sup>1</sup> Square Miles 57,974 Average Fleet Age in Years 6.8 3.6 Population 261,647 Other Funds 167,420 Vehicles Operated in Maximum Service 38 12 **Total Operating Funds Expended** \$4,942,664 Peak to Base Ratio 1.1 N/A ٥% 0% Percent Spares Service Consumption Incidents 10 48 Annual Passenger Miles Summary of Operating Expenses Patron Fatalities 7.281.256 0 Annual Unlinked Trips 1,553,721 Salaries, Wages and Benefits \$3,518,719 Materials and Supplies Average Weekday Unlinked Trips 5.181 862,970 **Performance Measures** Purchased Transportation 815,346 Average Saturday Unlinked Trips 3,946 Average Sunday Unlinked Trips 712 Other Operating Expenses 841,138 Service Efficiency **Total Operating Expenses** \$6,038,173 Operating Expense per Vehicle Revenue Mile \$3.71 \$1.83 Operating Expense per Vehicle Revenue Hour \$51.98 \$32.78 Service Supplied Reconciling Cash Expenditures \$27,721 Annual Vehicle Revenue Miles 1,851,596 Cost Effectiveness Annual Vehicle Revenue Hours 125.359 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.76 \$1.83 Vehicles Available for Maximum Service 50 Local Funds \$0 Operating Expense per Unlinked Passenger Trip \$3.48 \$15.81 50 Vehicles Operated in Maximum Service State Funds 28 Federal Assistance 2 Base Period Requirement 1,370,525 Service Effectiveness **Total Capital Funds Expended** \$1,370,525 Unlinked Passenger Trips per Vehicle Revenue Mile 1.07 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 14.95 2.07 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$247,295 38 0 Bus \$0 \$247,295 Demand Response 0 12 Demand Response 0 \$1.00 1.50 0 Ω 38 Total 12 Total \$0 \$247.295 \$247,295 \$0.80 \$3.00 1.00 \$0.60 \$2.00 \$0.40 0.50 \$1.00 \$0.20 0.00 \$0.00 \$0.00 99 00 97 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other 3% Fares \$2.00 \$2.00 0.20 0.15 \$1.50 \$1.50 Local Federal 0.10 \$1.00 \$1.00

\$0.50

\$0.00

98 99 00 01

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0.05

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Data Source: 2001 National Transit Database

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Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.